

## Year 7 Literacy and Numeracy Catch-up Premium

Income			
	Confirmed	Confirmed	Estimated
	September 2016 to July 2017	September 2017 to July 2018	September 2018 to July 2019
Number of pupils in receipt of funding	42	67	Maths 53 Reading 43
Total allocation	£20,823	£22,500	22,500 (approx.)

Expenditure								
Year 7 Catch-up Premium Spending and Impact 2016-2017			Year 7 Catch-up Premium Proposed Spending 2017-2018			Year 7 Catch-up Premium Proposed Spending 2018-2019		
Intervention Strategy	Cost	Impact	Intervention Strategy	Cost	Impact	Intervention Strategy	Cost	Impact
Mathematics HLTA Deployed in Y7	£7,950	Maths KS 2 on entry – below age related expectations to end of KS3 90.4% on track by end of KS3 Y7 (using school, reporting SP5 data).	Mathematics HLTA Deployed in Y7	£8,025	Out of 63 students who had scores below 100 in Maths at the end of KS2, 12 students had made accelerated progress to meet ARE by the end of Y7 according to the maths department end of year assessment. Of 27 students who were considered to be initiating at the start of Y7, all are still initiating.	Mathematics ATA Deployed in Y7	£8,200	<p><b>Mathematics Catch Up Programme</b> 64.6% of students on the Numeracy Catch Up who were below ARE KS2 SATs programme made ratio gains* of 1.4-1.9 or above; 60.8% made ratio gains of 2.0-2.9 and 7.6% made ratio gains of 3.0-3.9.</p> <p>*(Ratio gain = the reading age gain made by a group during a chronological time span, expressed as a ratio of that time span (Topping and Lindsay, 1992).</p> <p><b>Mathematics / numeracy tutor time scheme</b> (all students not just those below ARE) Of the 151 students on the scheme whose data was analysed, all students made an average progression of 20 marks throughout the year. Y7 performed better than Y8/9 – all three year groups were involved in the tutorial scheme. SEN students made more progress than non-SEND</p>
CPD	£1,000		Mathematics / numeracy tutor time scheme	£250		Catch Up Numeracy Resources	£300	
Mathematics / numeracy tutor time scheme	£250		Mathematics / numeracy tutor time scheme	£268		Mathematics / numeracy tutor time scheme	£1150	

								students did. FSM students were in line with non-FSM students.
English HLTA Deployed in Y7  CPD	10,200  £1,000	English Reading: KS 2 on entry – below age related expectations to end of KS3.100% on track by end of KS3 Y7 (using school, reporting SP5 data).	English HLTA Deployed in Y7	£10,550	English – reading  Out of 67 students who had scores below 100 in reading, teachers have now assessed 20 students to have made significant improvement. These 20 are now working above age-related expectations. 3 are working below age related expectations. The remaining 44 have made expected progress according to teacher assessments. 27 of the 67 pupils below age related expectations improved their reading age (ART test) by more than 12 months in 9 months (more than	English ATA Deployed in Y7 GTA Catch Up Numeracy and Literacy 0.5  Catch Up Literacy  Resources	£8,540  £5,500  £1150  £290	<b>English – reading</b> 50.4% of students on the Literacy Catch Up who were below ARE KS2 SATs programme made ratio gains* of 1.4-1.9 or above; 34.2% of students made ratio gains of 2.0-2.9 and 14.4% of students made ratio gains of 3.0-3.9. <b>Reading Ages</b> (Access Reading Test Sept. 2018 retested in June 2019) 25 of the 42 students who scored below 100 ARE on their KS 2 English SAT test made ratio gains in their reading ages. 11 made 'useful' impact (2.0 – 3.0); 4 'substantial' impact (3.0 – 4.0) and 3 'remarkable' impact (above 4.0).
Resources (including costs of 'Accelerated Reader') Literacy / spelling time scheme Spelling scheme reprographics	£3,200  £250	Improved reading ages of student. Reduction in number of students needing 'urgent intervention' – 35% of students Below ARE made 12m or more progress in their reading age (AR testing).	Resources (including contribution to costs of 'Accelerated Reader' and 'Secondary Language Link' speech and Language programme) Literacy / spelling scheme	£3347  £1,220  £250				

					expected progress). 11 students improved their reading age by 12 months in 9 months (expected progress).			
Total	£23,850			£23,642			£25,398	