

Year 7 Literacy and Numeracy Catch-up Premium

Income		
	Confirmed	Estimated
	September 2016 to July 2017	September 2017 to July 2018
Amount per pupil	£500	£500
Number of pupils in receipt of funding	42	40
Total allocation	£20,823	£20,000 (approx.)

Expenditure				
Year 7 Catch-up Premium Spending and Impact 2016-2017			Year 7 Catch-up Premium Proposed Spending 2017-2018	
Intervention Strategy	Cost	Impact	Intervention Strategy	Cost
Mathematics HLTA Deployed in Y7	£7,950	Maths KS 2 on entry – below age related expectations to end of KS3 90.4% on track by end of KS3 Y7 (using school, reporting SP5 data).	Mathematics HLTA Deployed in Y7	£8,025
CPD	£1,000			
Mathematics / numeracy tutor time scheme	£250		Mathematics / numeracy tutor time scheme	£250
English HLTA Deployed in Y7	10,200	English Reading: KS 2 on entry – below age related expectations to end of KS3. 100% on track by end of KS3 Y7 (using school, reporting SP5 data).	English HLTA Deployed in Y7	£10,550
CPD	£1,000			
Resources (including costs of 'Accelerated Reader') Literacy / spelling time scheme Spelling scheme reprographics	£3,200 £250	Improved reading ages of student. Reduction in number of students needing 'urgent intervention' – 35% of students Below ARE made 12m or more progress in their reading age (AR testing).	Resources (including contribution to costs of 'Accelerated Reader' and 'Secondary Language Link' speech and Language programme) Literacy / spelling scheme	£3347 £1,220 £250
Total	£23,850			£23,642