

Year 7 Literacy and Numeracy Catch-up Premium

Income			
	Confirmed	Confirmed	Estimated
	September 2016 to July 2017	September 2017 to July 2018	September 2018 to July 2019
Number of pupils in receipt of funding	42	67	Maths 53 Reading 43
Total allocation	£20,823	£22,500	22,500 (approx.)

Expenditure								
Year 7 Catch-up Premium Spending and Impact 2016-2017			Year 7 Catch-up Premium Proposed Spending 2017-2018			Year 7 Catch-up Premium Proposed Spending 2018-2019		
Intervention Strategy	Cost	Impact	Intervention Strategy	Cost	Impact	Intervention Strategy	Cost	Impact
Mathematics HLTA Deployed in Y7	£7,950	Maths KS 2 on entry – below age related expectations to end of KS3 90.4% on track by end of KS3 Y7 (using school, reporting SP5 data).	Mathematics HLTA Deployed in Y7	£8,025	Out of 63 students who had scores below 100 in Maths at the end of KS2, 12 students had made accelerated progress to meet ARE by the end of Y7 according to the maths department end of year assessment. Of 27 students who were considered to be initiating at the start of Y7, all are still initiating.	Mathematics ATA Deployed in Y7	£8,200	
CPD	£1,000		Mathematics / numeracy tutor time scheme	£250		Mathematics / numeracy tutor time scheme	£300	
Mathematics / numeracy tutor time scheme	£250		Catch Up Numeracy Resources	£1150 £268				

English HLTA Deployed in Y7 CPD	10,200 £1,000	English Reading: KS 2 on entry – below age related expectations to end of KS3.100% on track by end of KS3 Y7 (using school, reporting SP5 data).	English HLTA Deployed in Y7	£10,550	English – reading Out of 67 students who had scores below 100 in reading, teachers have now assessed 20 students to have made significant improvement. These 20 are now working above age-related expectations. 3 are working below age related expectations.	English ATA Deployed in Y7 GTA Catch Up Numeracy and Literacy 0.5 Catch Up Literacy Resources	£8,540 £5,500 £1150 £290	
Resources (including costs of 'Accelerated Reader') Literacy / spelling time scheme Spelling scheme reprographics	£3,200 £250	Improved reading ages of student. Reduction in number of students needing 'urgent intervention' – 35% of students Below ARE made 12m or more progress in their reading age (AR testing).	Resources (including contribution to costs of 'Accelerated Reader' and 'Secondary Language Link' speech and Language programme) Literacy / spelling scheme	£3347 £1,220 £250	The remaining 44 have made expected progress according to teacher assessments. 27 of the 67 pupils below age related expectations improved their reading age (ART test) by more than 12 months in 9 months (more than expected progress). 11 students improved their reading age by 12 months in 9 months (expected progress).			
Total	£23,850			£23,642			£25,398	