

Year 7 Literacy and Numeracy Catch-up Premium

Income		
	Confirmed	Estimated
	September 2015 to July 2016	September 2016 to July 2017
Amount per pupil	£500	£500
No of pupils in receipt of funding	45	43
Total Allocation	£22500	£21000

Expenditure				
Year 7 Catch-up Premium Spending and Impact 2015 - 2016			Year 7 Catch-up Premium Proposed Spending 2016 - 2017	
Intervention Strategy	Cost	Impact	Intervention Strategy	Cost
Mathematics HTLA deployed in Year 7	£10,750	Small withdrawal groups in Year 7 helped lead to increased rates of progress and improved attainment (on average)	Mathematics HTLA deployed in Year 7	£10,000
English HTLA deployed in Year 7	£10,750	Small withdrawal groups in Year 7 helped lead to increased rates of progress and improved attainment (on average)	English HTLA deployed in Year 7	£10,000
Resources (including contribution to costs of) 'Accelerated Reader'	£1000	Improved reading ages of student. Reduction in number of students needing 'urgent intervention'.	Resources (including contribution to costs of) 'Accelerated Reader'	£1000
Total	£22,500			£21,000